

<b>Yarnell Elementary District</b>	<b>130352</b>	<b>Yavapai</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$127,357	\$24,690	\$150,983	\$6,081	\$345	\$309,456
Support Services						
Students	\$0	\$0	\$0	\$260	\$0	\$260
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$4,796	\$1,042	\$4,089	\$1,213	\$2,602	\$13,742
School Administration	\$44,000	\$6,952	\$1,268	\$509	\$500	\$53,229
Business and Central	\$11,731	\$2,533	\$2,051	\$426	\$0	\$16,741
Operation Maintenance of Plant Services	\$6,981	\$878	\$4,039	\$8,835	\$18	\$20,751
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$5,899	\$740	\$0	\$485	\$159	\$7,283
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$200,764</b>	<b>\$36,835</b>	<b>\$162,430</b>	<b>\$17,809</b>	<b>\$3,624</b>	<b>\$421,462</b>
<b>Special Education</b>						
Classroom Instruction	\$33,319	\$5,765	\$31,135	\$521	\$0	\$70,740
Support Services						
Students	\$0	\$0	\$4,671	\$0	\$0	\$4,671
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$33,319</b>	<b>\$5,765</b>	<b>\$35,806</b>	<b>\$521</b>	<b>\$0</b>	<b>\$75,411</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$11,550	\$2,864	\$5,306	\$8,951	\$0	\$28,671
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$245,633</b>	<b>\$45,464</b>	<b>\$203,542</b>	<b>\$27,281</b>	<b>\$3,624</b>	<b>\$525,544</b>

Taken from FY 1998-1999 Annual Financial Report